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9 MAR 1961

MEMORANDUM FOR THE RECORD

SUBJECT: Foreign Intelligence Estimates,
Department of State for Fiscal Year 1960

1. Upon receipt on 7 March 1961 of the State Department's report for Fiscal Year 1960 of estimated foreign intelligence costs, the report was discussed with Mr. Churchill indicating that the cost estimates had not been broken down and, therefore, would not provide a basis on which a consolidated report could be prepared.

2. Mr. Churchill agreed to contact his Office of the Budget and obtain a breakdown in accordance with the instructions issued by USIB.

3. In a telephone call Mr. Churchill today furnished the estimated intelligence costs of support items. These items may be summarized as follows:

<u>Item</u>	<u>Thousand Dollars</u>	<u>Positions</u>
a. Administration.....	967	124
b. Communications.....	295	36
c. Security.....	223	32
d. Training.....	129	16
e. Research and Development.....	11	0
f. Screening and Distribution...	69	9
g. Printing and Reproduction....	<u>58</u>	<u>8</u>
Total.....	<u>1,752</u>	<u>225</u>

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Chief, Budget Division~~SECRET~~

DEPARTMENT OF STATE

SECRETThis document consists of 1 pages
No 1 of 5 Copies, Series ABUREAU OF INTELLIGENCE AND RESEARCHESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960

	DIRECT COSTS		INDIRECT COSTS		TOTAL COSTS	
	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years
I. <u>COLLECTION AND TECHNICAL PROCESSING</u>						
f. Foreign Service and Attache Reporting						
g. Publication Procurement.....	18 <u>1/</u>	2	4,838 <u>2/</u>	398 <u>2/</u>	4,838	398
h. Other Overt Collection.....	526	75			18	2
					526	75
TOTAL COLLECTION	544	77	4,838	398	5,382	475
II. <u>PRODUCTION AND DISSEMINATION</u>						
b. Political and Sociological Intelligence	2,857	360			2,857	360
c. Economic Intelligence	1,114	135			1,114	135
e. Geographic Intelligence	26	3			26	3
TOTAL PRODUCTION	3,997	498			3,997	498
III. <u>MANAGEMENT</u>	75	8			75	8
IV. <u>SUPPORT</u>						
a. Administration	183	27			183	27
b. Communications	87	17			87	17
h. Reference Facilities	419	57			419	57
i. Printing and Reproduction ...	18				18	
TOTAL SUPPORT	707	101	1,752 <u>3/</u>	225 <u>3/</u>	2,459	326
GRAND TOTAL	5,323	684	6,590	623	11,913	1,307

* Obligations or Accrued Costs; indicate basis in footnote.

- 1/ All costs of publications procured for the Department by the Library are included under "Reference Facilities". The amount of \$18,000 represents personal services costs of the coordination for Foreign Publications Procurement.
- 2/ Proportionate costs of Political and Economic Sections allocated to Intelligence.
- 3/ Proportionate costs of Departmental central services allocated to Intelligence.

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SUPPORT
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Dollars Positions

Item	A	\$ 967	124
	B	295	36
	C	223	32
	D	129	16
	E	11	0
	F	69	9
	I	<u>58</u>	<u>8</u>
	Total	1,752	225

